



4.4 Maintenance of Campus Infrastructure

EMMANUEL COLLEGE VAZHICHAL



4.4.1. PERCENTAGE EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY COMPONENT DURING THE LAST FIVE YEARS

4.4.1.1 EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY COMPONENT, AS A PERCENTAGE DURING THE LAST FIVE YEARS



EMMANUEL COLLEGE

VAZHICHAL

KUDAPPANAMOODU P.O., THIRUVANANTHAPURAM - 695 505

(Affiliated to the University of Kerala)

Phone : 0471-2248113, 2248416

e-mail : emmanuelcollegetvm@gmail.com

Website : www.emmanuelcollege.ac.in

Ref. No.

EC/NAAC/01/2024

04.03.2024.....

CERTIFICATE

This is to certify that the following amounts have been spent for 'Infrastructure Augmentation', 'Maintenance of Physical Facilities' and 'Maintenance of Academic Support Facilities' for the years 2018-'19 to 2022- '23. The said amounts have been extracted from the Receipts And Payments Accounts and Accounting Records of Emmanuel College, Vazhichal, Thiruvananthapuram for the said period.

Year wise Audited Statement

Year	Infrastructure Augumentation (Amount in Rs. Lakhs)	Maintenance of Physical Facilities (Amount in Rs. Lakhs)	Maintenance of Academic Support Facilities (Amount in Rs. Lakhs)
2022-2023	4636726	930545	4261913
2021-2022	1973173	1137479	3525596
2020-2021	371832	2112748	2831606
2019-2020	740339	2050516	3567053
2018-2019	42016839	555665	4667421
Total	49738909	6786953	18853589

Supdt.



For VIJAYAN AND ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 007442S

N. Vijayan M.Com, FCA, CISA
Mem No:203386 (Partner)

Dr. J Vijayakumar

Principal

Principal
EMMANUEL COLLEGE
Vazhichal, Kudappanamoodu
Thiruvananthapuram-695505

EMMANUEL COLLEGE VAZHICHAL

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Year wise Audited Statement

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2022-2023	4636726	930545	4261913
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4.1.2. Percentage of expenditure for Infrastructure Development and Augmentation expense

Year 2022-2023		
Head of Expenditure	Item of Expenditure	Amount (INR in lakhs) ₹
	Building	396693
	Furniture And Fittings	27000
	Lab Equipments	808772
	Electrical Fittings	2853213
	Library Books	422100
	Others-Equipments	128948
	Total	4636726
Year 2021-2022		
Head of Expenditure	Item of Expenditure	Amount (INR in lakhs) ₹
	Furniture	504340
	Lab Equipments	1128200
	Books And Things	260733
	Others-Equipments	79900
	Total	1973173
Year 2020-2021		
Head of Expenditure	Item of Expenditure	Amount (INR in lakhs) ₹
	Furniture And Fittings	260000
	Lab Equipments	62178
	Books And Things	20454
	Others-Equipments	29200
	Total	371832
Year 2019-2020		
Head of Expenditure	Item of Expenditure	Amount (INR in lakhs) ₹
	Furniture	175000
	Lab Equipments	193280
	Books And Things	276717
	Others-Equipments	95342
	Total	740339
Year 2018-2019		
Head of Expenditure	Item of Expenditure	Amount (INR in lakhs) ₹
	Civil Works	1275519
	Building	38282843
	Furniture	47700
	Lab Equipments	1181273
	Books And Things	613554
	Electrical Fittings	10950
	Others-Equipments	605000
	Total	42016839



For VIJAYAN AND ASSOCIATES
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M. Vijayan M.Com, FCA, DISA
Mem No: 203386 (Partner)



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Principal

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EMMANUEL COLLEGE
Vazhichal, Kudappanamoodu
Trivuranthapuram-695505

4.4.1. Percentage of expenditure incurred on maintenance of Physical Facilities

Year 2022-2023		
Head of Expenditure	Item of Expenditure	Amount (INR in lakhs) Rs.
	Cleaning Charges And Materials	34597
	Gardening Expenses	124629
	Grains to Birds	29340
	Lab Materials	96480
	Sports Expenses	99400
	Repairs And Maintenance -Building	248266
	Computer And Other Items	297833
	Total	930545
Year 2021-2022		
Head of Expenditure	Item of Expenditure	Amount (INR in lakhs) Rs.
	Gardening Expenses	107300
	Grains to Birds	24815
	Lab Materials	396971
	Sports Expenses	38460
	Cleaning Charges And Materials	28504
	Repairs And Maintenance -Building	303484
	Computer And Other Items	237945
	Total	1137479
Year 2020-2021		
Head of Expenditure	Item of Expenditure	Amount (INR in lakhs) Rs.
	Cleaning Charges And Materials	23604
	Gardening Expenses	30800
	Grains to Birds	27984
	Lab Materials	41292
	Repairs And Maintenance -Building	1922523
	Computer And Other Items	66545
	Total	2112748
Year 2019-2020		
Head of Expenditure	Item of Expenditure	Amount (INR in lakhs) Rs.
	Cleaning Charges And Materials	48620
	Gardening Expenses	139802
	Grains to Birds	21930
	Lab Materials	567108
	Sports Expenses	41590
	Repairs And Maintenance -Building	722377
	Other Expenses	509089
	Total	2050516
Year 2018-2019		
Head of Expenditure	Item of Expenditure	Amount (INR in lakhs) Rs.
	Cleaning Charges And Materials	26586
	Gardening Expenses	71740
	Grains to Birds	16400
	Lab Materials	218295
	Sports Expenses	58050
	Repairs And Maintenance -Building	41294
	Other Expenses	123300
	Total	555665


 N. Vijayan M.Com, FCA, DISA
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 Thruvananthapuram-695505

4.4.1. Percentage of expenditure incurred on maintenance of Academic Support Facilities

Year 2022-2023		
Head of Expenditure	Item of Expenditure	Amount (INR in lakhs) Rs.
	Advertisement	515033
	Electricity, Telephone etc	1061860
	Printing And Stationery	177527
	Office expense etc	897030
	Other expense	202433
	Staff Tour and Vacation allowance	386429
	Refreshments	849801
	Audit Fee And Accounting Charges	171800
	Total	4261913
Year 2021-2022		
Head of Expenditure	Item of Expenditure	Amount (INR in lakhs) Rs.
	Advertisement	441000
	Electricity, Telephone, postage etc	569923
	Printing And Stationery	291718
	Audit Fee And Accounting Charges	171800
	Travelling And Refreshment Charges	758325
	Other expense	1292830
	Total	3525596
Year 2020-2021		
Head of Expenditure	Item of Expenditure	Amount (INR in lakhs) Rs.
	Advertisement	384650
	Electricity, Telephone, postage etc	536212
	Printing And Stationery	165454
	Audit Fee And Accounting Charges	154000
	Travelling And Refreshment Charges	1074752
	Other expense	516538
	Total	2831606
Year 2019-2020		
Head of Expenditure	Item of Expenditure	Amount (INR in lakhs) Rs.
	Advertisement	363100
	Electricity, Telephone, postage etc	661889
	Printing And Stationery	75457
	Audit Fee And Accounting Charges	124500
	Travelling And Refreshment Charges	1523451
	Staff Tour Expense	209130
	Other Expenses	609526
	Total	3567053
Year 2018-2019		
Head of Expenditure	Item of Expenditure	Amount (INR in lakhs) Rs.
	Advertisement	285296
	Electricity, Telephone, postage etc	621257
	Printing And Stationery	283551
	Audit Fee And Accounting Charges	124500
	Travelling And Refreshment Charges	1797754
	Staff Tour Expense	259500
	Other Expenses	1295563
	Total	4667421



N. Vijayan M.Com., FCA, DISA
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